

SECOND PRESBYTERIAN CHURCH
214 MOUNTAIN AVE, SW
ROANOKE, VA 24016

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ROANOKE, VIRGINIA

SECOND PRESBYTERIAN
Finding direction by following Jesus.

ANNUAL REPORT 2021

CHURCH RESOURCE LINKS

| | |
|---|--|
| Website | www.spres.org |
| YouTube | www.youtube.com/secondpresbyterianchurchroanoke |
| Facebook Public Page | www.facebook.com/spresroanoke |
| Facebook Private Community Group | www.facebook.com/groups/spresroanoke |
| Instagram | www.instagram.com/spresroanoke |
| Online Giving | www.spres.org/give/give-now |
| Live Stream | www.spres.org/worship/livestream |
| Podcasts (<i>Second on the Mount</i> and <i>Child of God</i>) | www.spres.org/connect/podcasts |
| Sermons | www.spres.org/worship/sermons |

STAFF

Senior Pastor Dr. George C. Anderson
Executive Pastor The Rev. Elizabeth N.H. Link
Associate Pastor for Youth and Young Adults
The Rev. Benjamin S. Brannan
Engagement Coordinator
Christal Pearson
Church Business Administrator
Nathan Anderson
Church Secretary Stacy Moore
Pastors' Assistant Meredith Koliba

Media and Communications Specialist
Andrea Boone
Financial Secretary Cindy Sowers
Director of Music Dr. Jeffrey R. Sandborg
Organist Marianne M. Sandborg
Children's and Youth Music Staff Nicole Booker,
Pattie Clevenger, Alison Conte (Interim
Children's Music Director), Sally Nichols
Interim Sexton John Brady Anderson
Custodians Michael Nester, Ashley Underwood
Maintenance John Tarta
Preschool Director Dr. Sally l'Anson



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INTRODUCTION

We hope you will take time to read this Annual Report with its reflections on how the church fared in 2021. This report has a different look to it reflecting the fact that this past year was... different. The staff has had an interesting time gathering statistics that reflect both the in person and online realities of church life (measuring online worship attendance is something of a guessing game). Still, our church has grown and evolved in responding to the needs, challenges, and opportunities of the year. We hope you'll take time to look over this report. We welcome responses (info@spres.org).

PASTOR'S NOTES

Dr. George C. Anderson



The Most Important Story of 2021

What is the most significant story to be told about Second Presbyterian Church in 2021?

A strong case could be made that it was the pandemic. We adapted to ever-changing restrictions so as to continue to provide worship, education and fellowship. Second Presbyterian Church will emerge as something different than it was before February 2020 when we first had to respond to a call for social distancing.

However, I am not convinced that is the major story about our church this past year. The pandemic only provides the context for what I believe is the most important story to be told about our congregation. I believe the leading story of 2021 is that our congregation came of age as a mission-minded church. More than any other time in my ministry, and perhaps more than any time in the church's history, the church responded to the needs of the world.

I offer three significant and exciting examples of how this congregation has grown in its outreach ministries.

1. Designated Giving

When the pandemic began, we worried about the impact it would have on those most vulnerable. A *Local Relief Offering* (now called the *Outreach Offering*) was collected during worship to support programs helping those most impacted by the pandemic. Giving jumped from an average of \$2,546 per month before the pandemic to \$4,790 per month during the last two years. The 2021 contributions came in despite the fact that plates were not

passed to collect the "loose plate" offering.

2. The Mountain Ave Fund

In 2018, anonymous donors established the *Mountain Ave Fund* with the goal of providing annual grants to local ministries dealing with issues of homelessness, poverty, hunger and at-risk children. No grants were to be given until the fund passed a 300k threshold. The fund then grew at a steady rate, primarily through the contributions of the founders. Then, over the two years of the pandemic, contributions to the fund accelerated. In 2022, for the first time, the fund *will begin making grants over and beyond the church's benevolence budget*.

3. Mission Build Campaign

The church decided to conduct a Mission Build Campaign in 2021 to raise funds to help four mission partners with needed and transformative building projects. The campaign was scheduled to begin in 2020, but the pandemic hit just as it began, and promotion efforts were suspended. Though the pandemic persisted, the session decided that the needs of its partners were not going away and took a leap of faith to proceed with promotion in 2021. Despite the campaign being managed primarily by phone rather than in person, the congregation has pledged or given \$1,766,098.73 to accomplish the following:

- Renovate the *Alpha Omega House* (to be called *Alexa House*) for outreach purposes;
- Replace the *Presbyterian Community Center* facility to house its expanding programs;
- Renovate Westminster dorm at *Union Presbyterian Seminary* to house the *William R. Klein Leadership Institute*; and
- Help *Solid Rock International* in building the new clinic in San Juan de la Maguana to replace the outdated clinic located in a floodplain.

The story of how Second Presbyterian Church not only rose to the challenge of maintaining programs for its members but also rose to the challenge of helping others in the world is one that I will not be shy telling. I hope you will spread the news as well because I think there are folks out there looking for a church that takes so seriously following in Jesus' example of meeting needs.



CHRISTIAN EDUCATION

The Rev. Elizabeth N.H. Link

If “be nimble” was 2020’s Christian Education Committee motto, “adapt and readapt” was our focus for 2021. Once vaccinations became accessible and we learned safe and new ways to gather both indoors and outdoors, the 2021 Christian education program was off and running.

Like other areas of the church, we have worked hard to be creative and provide opportunities for education both in person and online. Thanks to the advanced planning of our church Session and to the financial support of the Second Fund, three adult classrooms were outfitted for hybrid (in person and online) use.

The winter and spring saw Christian education taking place primarily online. Adult and Children’s Sunday school and Children, Worship, and Wonder remained digital for the first part of 2021. Thanks to the dedication of adult teachers and facilitators, our adult Sunday school classes met via Zoom through the spring. Two seasonal classes were pre-recorded for our church’s YouTube channel focusing on theological conversations around Tolkien’s *Lord of the Rings* and the burgeoning field of artificial intelligence. Churchwide, nearly 60 households participated in Church Beyond Walls Lenten devotional kits.

As the summer approached, it became clearer that we could pursue safe ways of education in person. Evening VBS for Adults was both in

person and live streamed from our Sanctuary. Women’s weekday Bible study resumed in a hybrid format. Morning VBS for children embraced the theme of caring for creation and took place in the open air at beautiful Braeloch Pavilion.

In the fall, our Rally Day celebration was completely outdoors, and Sunday school classes relaunched in person for children and youth, while adult classes embraced the hybrid model in earnest. Sunday Night Kids’ Fellowship evolved to combine children’s music, recreation, and a meal all outdoors. It was invigorating to see children make and become reacquainted with church friends. Midweek Bible studies for adults resumed in hybrid fashion, and 57 households participated in take-home Advent devotional kits.

The year has kept us on our toes. But it’s been exciting to see the ways we can shift and move in new directions. New life has been breathed into our children’s Sunday night programming, adult classes and Bible studies have grown accustomed to a new hybrid way of meeting and discussing important and relevant issues, and our youth are thriving.

We are grateful for the faithful volunteers who made Christian education possible in 2021. It has required patience, flexibility, and courage to think and lead outside the box. Second has shown it is open to fresh ideas, our members



“THE YEAR HAS KEPT US ON OUR TOES. BUT IT’S BEEN EXCITING TO SEE THE WAYS WE CAN SHIFT AND MOVE IN NEW DIRECTIONS.”

are ready to pitch in, and there’s an enthusiasm in the air for what’s ahead in 2022.

| CHURCH SCHOOL ATTENDANCE (All Ages) | | |
|--|----------------------------------|------------|
| Year | Enrollment | Attendance |
| 2019 | 459 | 347 |
| 2020 | <i>Only the good Lord knows.</i> | |
| 2021 | | 288 |

CONGREGATIONAL LIFE

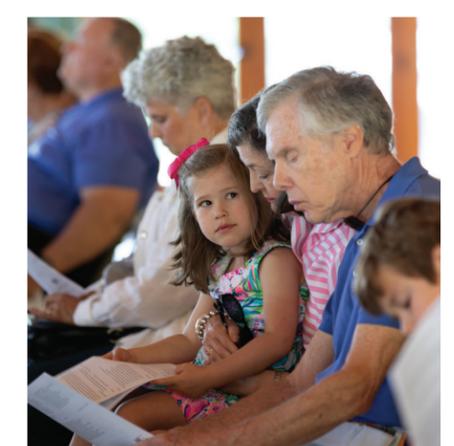
Kay Saleeby, Committee Chair

2021 marked year two of the pandemic, and, like the rest of the church, the Congregational Life Committee had to reevaluate the ways we serve. The safety of our congregation continues to be a top priority, and despite necessary limitations on certain indoor gatherings, we have worked hard to keep our members connected and in touch with one another.

Our annual church picnic embraced the “picnic” theme, and invited households to pack their own meals. Together, we shared worship, fellowship, and tables in the open air on a wonderful summer day at Braeloch. Kids brought fishing poles, frisbees, and bubbles, and the joy of being together was palpable! Rally Day food was shared outdoors under tents, and members mingled and shared with one another al fresco! Christmas dinner morphed into carols, cookies, and cocoa in December. At each major event along the way, we have been able to assess a simpler, safer path to enjoying time with one another. Meet and Greet and receptions resumed, with lighter fare and an eye for space and safety.

Our Visitation Committee has been no less busy this year with phone calls, outdoor visits, and indoor visits when safe and appropriate. Second Takes-a-Meal have helped feed a number of folks during times of illness or recovery. Memorial service receptions have helped lend support and encouragement to families in time of loss.

While Congregational Life has been affected by our ability to gather in full force, we are still able to serve and share connection joyfully. We are poised and ready to reemerge in the months to come. We have learned better how to think outside the box, and there’s no doubt we will be stronger and more appreciative of our congregational life together in 2022.



Congregational Life Committee:

Congregational Life Chair – Kay Saleeby

Congregational Care & Fellowship

Chair – Shirley Fitzpatrick

Second Family – Alice Loftin and Gene Smallwood

Visitation – Nancy Gray

Flowers Ministry – Linda Shiner

Second Family Drivers – John Stafford

Second Takes a Meal – Deborah Vaughn

Supper Clubs – Shirley Fitzpatrick

Lunch Groups – Mary Phillips

Movie Group – John Frank

Card Ministry – Becky Russell

Men’s Breakfast – George Anderson

Trent Getaway – Beth Vaught-Jenkins

Gals’ Gathering – Carolyn Sharpe

Columbarium Project – Mary Phillips

Engagement Coordinator – Christal Pearson

Food Services – Robin Hobbs and Mary Airheart Brown

YOUTH

The Rev. Ben Brannan

WE ARE ONE... resilient Youth Community

The hope and goal of Youth Ministry here at Second Presbyterian Church is the transformation of lives through relationship with God and with one another. We believe that young people need opportunities for meaningful experiences of faith, authentic relationships with other youth and with adults, and the freedom to play joyfully together. This has been true through the ages here at Second.



One aspect of transforming lives is the development of *resilience*. Adolescent years are exciting years, a period of development that will shape how our young people see and relate to the world. But it can also have its share of stress. Resilience is the process of managing stress and functioning well when faced with challenging times, adversity, and trauma. I have seen resilience in our youth: navigating the ever-changing landscape of school protocols, transitions in youth leadership and welcoming a new pastor, facing the pressures of acceptance and belonging, pivoting to a combined confirmation class, and searching for new ways to be the body of Christ in the world for this time and place.

One new way the youth have been resilient as the body of Christ in the world is with new program ideas. Over the summer the youth held three Saturdays of Service, where they volunteered their day to serve in the community. We served at the Rescue Mission, the Presbyterian Community Center, and even served our own church cleaning and organizing the Intersection. Another exciting program idea for this year was to host our first Trunk or Treat! The youth designed and led games for the children who came, while the church family offered their time and cars to hand out candy. We welcomed over 250 people from Highland Park Elementary, our Second Preschool, and our Children's Ministry to the Mountain Avenue parking lot. Local organizations and church members donated 13 different raffle prizes to give away. Even more, the youth began a monthly Mental Health Check In to offer support to each other as a caring community. These new ideas coincided with the rhythm of our regular Sunday Night Youth Group and Midweek Man-Night and Midweek Manna.

Our youth are courageous and resilient! They have borne witness to and have embodied the fluid nature of God's love in the changing landscape of our day.

What is the hope and goal of youth ministry here at Second? The youth are already doing it!

YOUNG ADULTS

Living in the Moment

The Young Adult program here at Second is ever-changing. National mobility rates remained below 10% for the second consecutive census reporting cycle for the first time on record (according to the Census Bureau which began recording mobility rates in 1947). Even so, young adults aged 20-34 still rank the highest in mobility rates across our population. So what does this mean for Young Adults here at Second? Our community has welcomed new people into our faith community and, at the same time, has had to say goodbye to others as they pursue their next great adventure. We have long-time church members and new church members, and we have those who welcome new family members as well! Through all of the changes in our world, individually and collectively, this group remains faithful in their fellowship opportunities! We have grown as a group and as individuals, while engaging in fun and faith-filled moments together, living in the moment!



ENGAGEMENT

Christal Pearson, Coordinator

If 2020 was characterized by distancing, challenge, and uncertainty, I think Second Presbyterian rose to the occasion with *teamwork*, *ingenuity*, and *adaptability* in 2021.

When we couldn't be in the sanctuary together, we adapted for online worship. As a result, we were able to reach people, including church members who have long been homebound, that we may not have otherwise. The majority of the 21 new members who joined in 2021 first worshiped with us online, and many others are choosing to explore our church in this way. Be encouraged to know that visitors feel the warmth of our church even from the screens of their televisions and laptops, and it is only drawing them to our doors.

When gathering in classrooms was not safe, we made the difficult decision to postpone confirming the class of 2021 until 2022. Although their membership will not be *officially reported* until next year, we do not delay in celebrating that they did experience confirmation to the full, side-by-side with each other and their teachers and mentors.

I would also like to take a moment to celebrate the faithful members of our Welcoming Committee: Gene Smallwood, Robyn Johnsen, Julie Mugford, and Amanda Copeland. Thank you so much for sharing your gifts of hospitality and for your genuine desire to help everyone feel at home in our church.

SERVICE AND OUTREACH

Beth Smith, Committee Chair

2021 was a year of transition for the Service and Outreach Committee. As the year began, our community was still entrenched in the COVID-19 pandemic, continuing to social distance and waiting for vaccines to be distributed. As such, our committee remained focused on ways to support our community through the Local Relief Offering. Our mission partners told us they were seeing an increased demand for services while also seeing a decrease in funding from donors. Throughout 2021, you gave **\$35,704.80** to the Local Relief Offering to support agencies focused on food insecurity, mental health, domestic violence, housing issues, education and refugees.

As vaccines became more widely available and agencies were able to return to more normal operations, many of the immediate needs of the pandemic waned as the year progressed. After seventeen months, the Local Relief Offering was suspended and the Outreach Offering was reintroduced in September 2021. With a continued eye on pandemic needs, the transition to the Outreach Offering allowed a broader scope of support. In the last four months of 2021, you donated **\$18,053.17** to support issues relating to refugees, food insecurity, mental health and elder support.

While our church gave generous financial support in 2021, we also gave of our time and talents. In April, a team of 10 volunteers, spent the day working on the Habitat for Humanity Apostles Build home. During the summer months, Second Presbyterian volunteers helped pack bags for the Summer Pack A Snack program. And throughout the year, our congregation made meals for Family Promise and Kids Soar, hosted families of inmates at the Alpha Omega House through AFOI, and provided clothing, supplies and party treats at Highland Park Elementary. In addition, Service and Outreach helped coordinate the collection of baby items for refugees housed at Massanetta Springs, coats for the West End Center and candy for seniors.

The Service and Outreach committee is thankful for the support of the congregation in all our endeavors to assist our local community and continues to look for ways to further our efforts as a mission minded church.



DIGITAL REACH

Andrea Boone, Media & Communications

Virtual worship is on the rise, and having an online presence is vital to reaching and retaining members. In this digital age, the power of YouTube, podcasts, and social media help us to gain visibility and break barriers, extending the church's influence beyond the building to meet people exactly where they are. One of the easiest ways we as individuals can help amplify the reach of Second Presbyterian is simply by *liking, sharing, and subscribing!* Social media algorithms rely heavily on engagement, and by a simple tap of the finger or click of a mouse, we can help further extend Second's reach as we share the Gospel news and good works of the church.

YOUTUBE STATS: CHANNEL VIDEOS RECEIVED 25,935 VIEWS IN 2021

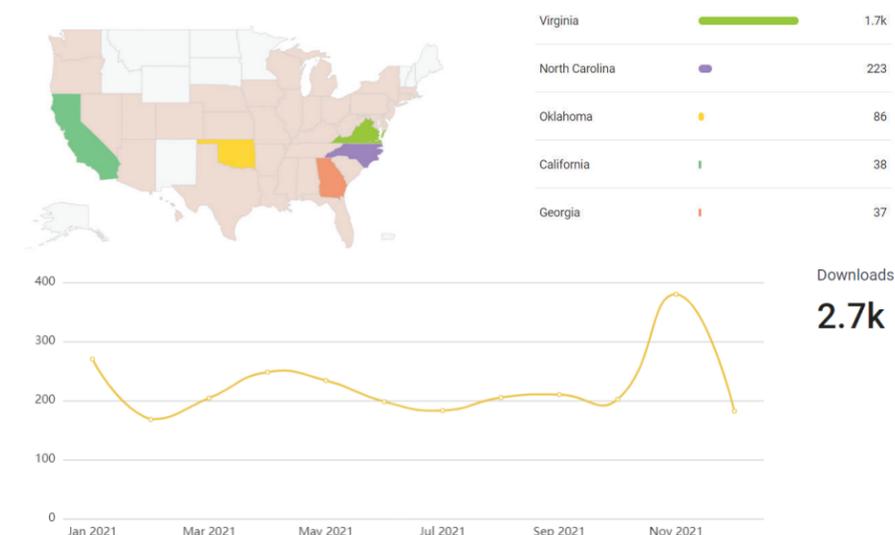
| | | | |
|---------------------------------|---|--|---------------------------------|
| Views 25.9k | Top Geographies by Views United States 20,339 Canada 70 Italy 33 United Kingdom 23 India 11 | Watch Time from Subscribers Subscribed (35%) Not subscribed (65%) | Total Subscribers 600 |
| Watch Time 7.1k Hours | | | New Subscribers +84 |

PODCAST STATS:

International Reach: In 2021, *Second on the Mount* reached **15** countries! As expected, 96.13% of downloads came from the United States. The next top countries with the most downloads include United Kingdom, Australia, and Canada.

National Reach: Bringing our focus closer to home, *Second on the Mount* reached **40** states with 65.35% of downloads from Virginia. The next four states with the most downloads are North Carolina, Oklahoma, California, and Georgia.

Performance: As shown in the diagram below, monthly downloads across 2021 trended around 200 per month (with a spike in November), relative to pre-pandemic numbers. *Second on the Mount* podcast continues to be an important resource, bringing the good news of Christ and the preaching power of Second Presbyterian to our local community, our state, the nation, and the world.



ESTIMATED AVERAGE WORSHIP ATTENDANCE

| | | |
|------|-----------|---------|
| Year | In Person | Online* |
| 2021 | 165 | 167 |

*Unique Viewers = Total reach of a video accounting for cases when a viewer may watch content on different devices or when multiple viewers share the same device. Includes data from devices and includes both signed in and signed out traffic to estimate the number of viewers.

SPRES.ORG

21.5% increase in web users over 2020.

SECOND PRESBYTERIAN CHURCH PRESCHOOL

Christal Pearson, Committee Chair



Like every school in its second pandemic year, our preschool has done its fair share of damage control. We have tried and erred. We have revised the policies only to revise them again before the ink was even dry. We have laughed, cried, and shaken our fists at the sky.

But *unlike* every other school, we have Dr. Sally l'Anson, who squeezes water from rocks to find grant money to fund preschool needs and wants, including a dream playground overhaul. We have Lori Privott, who hovers over the matrix until she figures out how to save a class from closing (and preserve the physical and mental health of teachers) during a staffing crisis. We have June Brunk, Leslie Floyd, Jenny King, Jillian Welsch, Julie Gallagher, Rebekah Wiley, Maria Wickham, Stacy Seale, Michele Aimonetti, Sarah Brown, Kristen Purnell, April Saunders, Alyssa Jamison, Martha Wheeler, Karen Brunk, Bala Krishna, Trish Taylor, Virginia Anderson, Olivia DiLauro, Sarah Grace Stanley, Teresa Wimmer, and Donna Rodgers who show up smiling day after day to teach, sing, play, and snuggle with our beloved

children and to support one another. We have Krista Stevenson who comes every Wednesday and Saturday to clean our classrooms top to bottom. We have Mike Nester and Ashley Underwood who keep up with our many day-to-day needs, and John Tarta who makes sure our lights are turning on and our windows are opening. We have Robert Kulp and Jack Avis, two church members who love our preschool, to

oversee the renovation of our space, and Gary Smith, our construction foreman, who is here every day keeping things safe and humming along. We have the guidance and expertise of Kelly Speas, Joe Miller, and Wayne Lewis as we navigate the financial aspects of adding full-time positions and raising teacher pay. We have Nathan Anderson turning up early, and way outside of his job description, to shovel our walkways after a big snow so everyone can enter our building safely. We have the support and wisdom of dutiful committee members Lauren Eells, Jessica Tims, Sally Nichols, and Cayce Myers, along with Megan Moore, Andrew Murray, and Laura Beth Gregory, committee members who *also* lead our separate and always on-call COVID Task Force.

Unlike other schools, we have the prayer and support of a congregation scattered with current parents and students, alumni of all ages, and former directors, assistant directors, and teachers.

It takes a village, for certain, but our preschool remains a joyful and thriving place where children are loved and learning.

Preschool Committee Members: Christal Pearson (Chair), Dr. Sally l'Anson (Preschool Director), Elizabeth Link, Lauren Eells, Laura Beth Gregory, Megan Moore, Andrew Murray, Cayce Myers, Sally Nichols, Jessica Tims.

SESSION MEMBERS

2021

Clerk

William Durham

Assistant Clerk

Ken Lyons

Treasurer

Joe Miller

Assistant Treasurer

Kelly Speas

Class of 2021

Jack Dickerson

Shirley Fitzpatrick

Daniel Gunn

Wayne Lewis

Ken Lyons

Christal Pearson

David Wardell

Cindy Waters

Trustees

Mary Ann Johnson

William J. Lemon

George A. McLean, Jr.

Class of 2022

John Johnson

Robert Kulp

Brooke Rosen

Mary Evelyn Russell

Kay Saleeby

John Saunders

Beth Smith

Robert White

Class of 2023

Aaron Copeland

Helen Dean

Fred Greear

Pat Houghton

Robert Martin

Sally Nichols

Connie Polly

Martha Wheeler

GIFTS

Your generosity matters. In 2021, you gave \$288,567 out of the budget to benevolent causes. These gifts helped sustain the ongoing expenses of...

- the local ministries of compassion and transformation in which we support;
- the larger church through support of institutions which build the PC(USA) such as the Presbytery and General Assembly;
- our international involvement in the Dominican Republic where we partner with Solid Rock International to transform barrios through medicine, construction, and education.

For a more detailed list of the ministries and institutions we support, see the itemized list of benevolences on page 12.

The amount given over and beyond budgeted benevolences to causes through special gifts and projects of the Restricted Funds totals \$93,588. That "over and beyond" generosity is listed below.

2021 Benevolences outside of our Operating Budget:

| Contribution Area | Amount |
|---|------------------|
| Help Fund | \$ 5,056 |
| Trustees Fund | \$ 1,233 |
| Special Offering Two-Cents-a Meal | \$ 1,300 |
| Special Offering SE Center Undesignated | \$ 1,200 |
| Trent Fund | \$ 60,738 |
| Second Fund | \$ 16,724 |
| Salvation Army | \$ 351 |
| Rescue Mission | \$ 450 |
| Solid Rock | \$ 225 |
| West End Center | \$ 125 |
| Union Presbyterian Seminary | \$ 250 |
| Family Promise | \$ 50 |
| Massanetta – Afghan Refugee | \$ 3,486 |
| Bradley Free Clinic | \$ 75 |
| DR Hospital | \$ 2,325 |
| Total: | \$ 93,588 |

In Sum:

| | |
|-------------------------------------|-------------------|
| Budgeted Benevolences | \$ 288,567 |
| Over and Beyond Benevolences | \$ 93,588 |
| Total 2021 Outreach Support: | \$ 382,155 |

On behalf of those who have been blessed by this support, thank you.

2021 Memorial Gifts

Ed Armentrout

Lynn Avis

Bill Battle

Jane Battle

Dick Baynton

Paula Bumgarner

Alexa Cannon

Clyde Carter

Gregory Carter

Clyde Coker

Carol Dalhouse

Maude Dodson

Gordon Dodson

Libby Dungan

Marilyn Elliott

Bill Erwin

Jay Finch

Frances Garrett

Bud Hamilton

Gale Hancock

Evelyn Henderson

David Henry

Marion Hody

The Hon.

Linwood Holton

Charles Houston

Fannie Howard

Mary Huddle

Catherine Kingery

Bill Klein

Dot Klein

Ruth Ellen Kuhnel

Chip Lazarus

Lee Lazarus

Dorothy Leonard

Bob Linkous

Bruce Long

JoAnne Markley

Larry Monahan

Patricia Morgan

Rosanna Myers

Alice Nelson

Mary Prescott

Elizabeth

Robinson

Mr. and Mrs.

Henry Rosebro

Jim Settles

Betty Shaver

Jean Smith

Nancy Smith

Brame Spessard

Bud Stockton

John Walker, Jr.

John William

Wilks

2021 Honorariums

Brady and Martha Anderson

George Anderson

Virginia Blain

Ben Brannan

Jen Brothers

Gloria and Dick Burleigh

Cynthia Crawford

Joe and Spuzzie Duckwall

Biff and Shirley Fitzpatrick

Broaddus and Luann

Fitzpatrick

Eric Fitzpatrick

Helen Fitzpatrick

Flower Arrangers Past and

Present

Jim and Mary Ann Johnson

Ann Lawson

Elizabeth Link

Alice Loftin

Ken Lyons

Sara McGhee

Mary Phillips

Angie and Jim Pittendrigh

Ken and Stacy Potter

Second Presbyterian Church

Members, Staff,

Volunteers, & Youth

FINANCIAL HIGHLIGHTS OF 2021

- Only **1.2%** of your dollar went to Building and Maintenance expense for 2021.
- The church adopted a deficit budget of **-\$40,005** for 2021. Thanks to your generosity, financial operations ended 2021 with a surplus of **\$53,053**.
- The Property & Maintenance Fund (Limited) increased from \$1,174,724 to \$1,346,887.
- The Mountain Avenue Fund increased from \$158,813 to \$317,012 reaching maturity at the end of 2021 to release benevolence funds in 2022.
- You gave **\$927,906** to the Mission Build campaign which will go to renovate the AO House and help with needs at Presbyterian Community Center, Union Seminary, and Solid Rock in the Dominican Republic (to date, \$1,766,098.73 has been pledged).

2021 EXPENSES

(2022 Challenge Budget Preliminary)

Total Benevolences & Expenses \$1,436,371
Total Receipts \$1,489,423
Budget Surplus \$ 53,052

General Fund Surplus: Jan. 1, 2021 \$113,377 **General Fund Surplus: Dec. 31, 2021 \$166,430**
(Unaudited)

BENEVOLENCES (20%)

| | |
|-----------------------|---|
| (\$39,850) \$39,850 | General Assembly (2.7%) <i>General Assembly budget, Missionary Support, Union Presbyterian Seminary, Mary Bingham and Neva Delgado Scholarships and Montreat.</i> |
| (\$11,500) \$11,500 | Synod of the Mid-Atlantic (0.8%) <i>General Synod causes, Massanetta Springs Conference Center, Mary Baldwin College, H.S. Edmunds and A.H. Hollingsworth Scholarships, VT Campus Ministry.</i> |
| (\$33,300) \$33,300 | Presbytery of the Peaks (2.3%) <i>Presbytery budget, World Hunger campaign.</i> |
| (\$178,300) \$203,917 | Local Church (14.1%) <i>Presbyterian Community Center, PCC after-school instructor support, PCC Summer Camp, Family Service, Family Promise, Roanoke Area Ministries (RAM), West End Center, Roanoke Valley Jail Ministry, Feeding SW Virginia, Habitat for Humanity general support, Habitat for Humanity Apostles Build, Child Health Investment Partnership (CHIP), The Turning Point, Society of Saint Andrew, Bradley Free Clinic, House of Bread, Rescue Mission, Kids Soar, Cool Springs Summer Camp program, Super Hero Kids, Congregations in Action, AFOL visitation program, Local Relief Fund and Outreach Offering.</i> |
| \$288,567 | Total Benevolences |

CHURCH EXPENSES (80%)

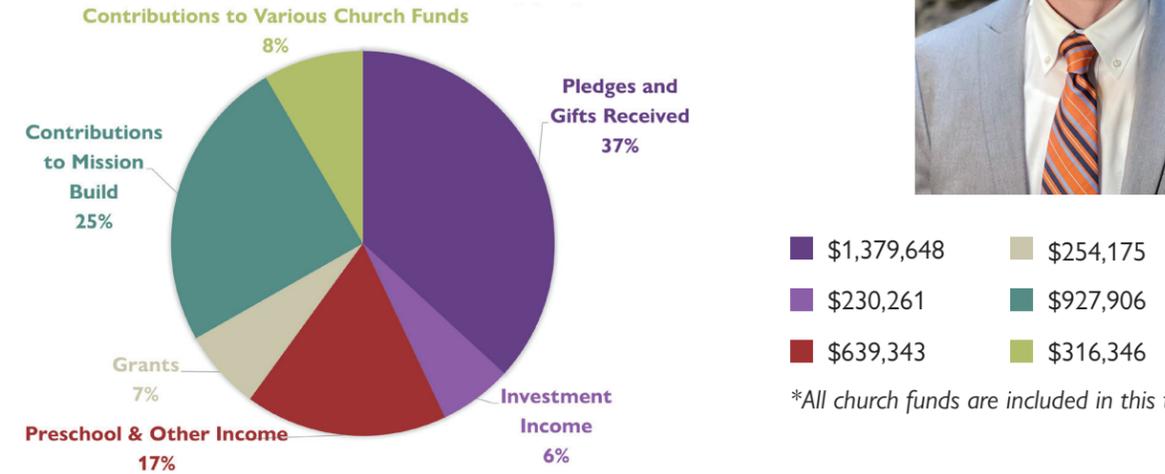
| | |
|-----------------------|---|
| (\$19,500) \$16,086 | Christian Education (1.1%) <i>Adult, youth and children's church school, church hour program, confirmation class, Youth programs, College Student program, Vacation Bible School, summer conferences, leadership training, midweek classes, resource library, church library, youth missions, recreational equipment, and other Christian Education costs.</i> |
| (\$11,856) \$6,531 | Worship and Music (0.5%) <i>Children's choirs, Cancel Choir, contract musicians, robes, piano tuning and repair, candles, flowers, communion supplies, usher expenses, "Upper Room" devotional magazines, maintenance of hearing devices, tape ministry for shut-ins, summer worship service.</i> |
| (\$3,250) \$501 | Congregational Life (0.03%) <i>Angel Tree program, receptions, picnic, Christmas dinner, ice cream social, church athletic programs, church greeter program, Care Notes™, new members classes, newspaper listing, baby fund.</i> |
| (\$73,357) \$85,488 | Church Program Support (6.0%) <i>Insurance, utilities, office equipment and supplies, computers, and office machines.</i> |
| (\$162,175) \$156,156 | Utilities, Maintenance, Repair, Buildings and Auto (11.2%) <i>Building and grounds, utilities, maintenance, security and fire alarm, church vehicles, repair and replacement of furniture and furnishings, energy efficiency projects, and security projects.</i> |
| (\$901,883) \$859,354 | Personnel (59.6%) <i>Salaries and payroll taxes, medical insurance and annuity benefits, continuing education, housing and auto allowances, business expenses, and retirement package.</i> |
| (\$35,120) \$23,688 | Other (1.6%) <i>Stewardship, food, miscellaneous, audit, and financial services contract.</i> |
| \$1,147,804 | Total Expenses |

FINANCES

Nathan Anderson



TOTAL CHURCH RECEIPTS 2021* — \$3,747,679



2022 PLEDGE ANALYSIS SUMMARY

Stewardship Report as of February 16, 2022. 302 Contributors have pledged a total of \$1,204,763 for 2022. Of these Contributors:

- 1.7% Increase over pledges from 2021
- 33 First-time pledgers
- 133 kept the same pledge
- 115 increased pledges
- 21 decreased their pledge
- 32 contributors pledged last year but have not yet for 2022

It is not too late to turn in a pledge; contact Nathan Anderson, Administrator at 540-343-3659.

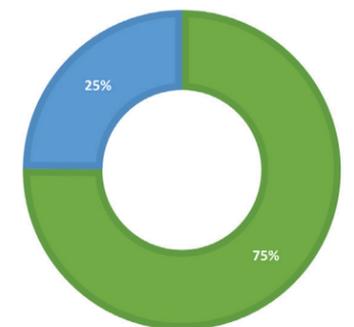
EXPENDITURES FROM OTHER CHURCH FUNDS (off budget) Balances as of December 31, 2021

| | |
|------------------|--|
| \$2,420 | Maintenance Fund (unlimited) <i>Supplement for maintenance budget.</i> |
| \$115,473 | Other Church Funds <i>Special music, Altar flowers, Organ maintenance, Columbarium, W.R. Klein Continuing Education, and other smaller funds.</i> |
| \$117,893 | Total Expenditures from Other Church Funds |

FUND BALANCES as of December 31, 2021

| | |
|-------------|----------------------------|
| \$4,638,170 | Second Fund |
| \$317,012 | Mountain Avenue Fund |
| \$3,064,806 | Trent Fund |
| \$1,346,887 | Maintenance Fund (limited) |
| \$1,359,813 | Other Church Funds |
| \$1,061,326 | Mission Build |

2021 TOTAL BUILDING & MAINTENANCE EXPENSES



- Property & Maintenance Fund (\$53,738)
- Operating Budget (\$17,786)

SESSION COMMITTEES

2021

Executive Committee

George Anderson
Ben Brannan
William Durham
John Johnson
Robert Kulp, Jr.
Wayne Lewis
Elizabeth Link
Kenneth Lyons
Joseph Miller
Lee Osborne
Brooke Rosen
Mary Evelyn Russell
Kay Saleeby
Kelly Speas
Beth Smith
David Wardell
Cindy Waters
Mark Wigginton

Christian Education Committee

Sarah Bishop
Ben Brannan
Robin Hobbs
John Johnson
Elizabeth Link
Shelley Lyons
Sally Nichols
Mary Evelyn Russell*
Kristen Smith

Congregational Life Committee

George Anderson
Mary Brown
Shirley Fitzpatrick
Robin Hobbs
Robyn Johnsen
Christal Pearson
Kay Saleeby*

Finance Committee

George Anderson
Jack Avis
Manly Aylor, Jr.
Fred Greear
James Harkness
Cecil Kelley Jr.
Wayne Lewis*
Elizabeth Link
Joseph Miller
Rob Nordt, Sr.
Lee Osborne
Brownie Polly III
Kelly Speas
Mark Wigginton

Nominating Committee

George Anderson
Ron Ayers
Rhesa Bailey
Helen Dean
William Durham
Elizabeth Link
Kenneth Lyons*
Clifford Nottingham III
Catherine Prescott
Chrissy Underwood

Personnel Committee

George Anderson
Helen Dean
Susan Lancaster
Elizabeth Link
Bob Martin
Lee Osbourne*
Brooke Rosen*
David Wardell
Mark Wigginton

Property Committee

George Anderson
Paul Bryan
Aaron Copeland
Jack Dickerson
Daniel Gunn
Howard "Buster" Jones, Jr.
Robert Kulp, Jr.*
Chris Link
Matt Prescott
Mark Wigginton

Service and Outreach Committee

Ben Brannan
Virginia Garden
Alice Holman
Pat Houghton
Jenny Lee
Susan Leivy
Kirk Ludwig
Anna McLean
Connie Polly
Randall Rhea
John Shoulders
Beth Smith*

Stewardship Committee

George Anderson
Jim Baynton
Nancy Gray
Rebekah Gunn
Cynthia Lawrence
Margo McCord
John Saunders
Cindy Waters*
Mark Wigginton

Worship and Music Committee

George Anderson
Alison Conte
Bonnie Johnson
Morris Lusk
John Robinson
Jeffrey Sandborg
Marianne Sandborg
Doug Settles
Kristen Smith
Robert Smith III
Linda Steadman
David Wardell*
Martha Wheeler
Robert White

*Committee Chair

MEMBERSHIP

May the God of steadfastness and encouragement grant you to live in harmony with one another, in accordance with Christ Jesus, so that together you may with one voice glorify the God and Father of our Lord Jesus Christ. Welcome one another, therefore, just as Christ has welcomed you, for the glory of God. – Romans 15:5-7

Welcome New Members of 2021

Valerie Brannan
Karen Carter
John Caudill
Sue Caudill
Austin Eells
Brianna Gunter

April Lewis
Chris Lewis
Ally Morrow
Joel Morrow
Stephen Morse
Grace Morse

Frank Murden
Jane Murden
Gail Palmer
Jim Pickens
Nancy Pickens
Peggy Roberts

Emily Roseman
Phillip Roseman
Mark Wigginton

Beloved Members Who Died in 2021

| | |
|----------------------------|--------------|
| Gregory Wayne Carter | November 6 |
| Clyde Cocke | December 16 |
| Jane Lee Kite Doss | July 5 |
| Elizabeth Riley Dungan | November 20 |
| Marilyn Kimmerling Elliott | September 10 |
| Jay Delmar Finch, Jr. | December 15 |
| Gale Gillock Hancock | May 3 |
| Evelyn F. Henderson | May 4 |
| David L. Henry | February 16 |
| Marion A. Hody | April 22 |
| William R. Klein | February 26 |
| Lloyd "Chip" Gross Lazarus | January 26 |
| Robert Smith Linkous | December 5 |
| JoAnne Stadler Markley | August 26 |
| Rosanna Painter Myers | October 1 |
| Alice A. Nelson | January 21 |
| Betty Wynne Shaver | June 8 |
| Elizabeth Jean Smith | July 3 |
| Brame Proffit Spessard | April 12 |

New Babies of 2021

| | |
|-----------------------------|-------------|
| Edward Whitaker Ashburn | July 10 |
| George Arthur Barrows | February 25 |
| Nora Evelyn Bond | June 2 |
| Elizabeth Marie Booker | February 23 |
| Leland Jessee Flood | April 27 |
| Penelope Kent Greenawalt | April 26 |
| Asher Knight Hoyt | March 6 |
| Eliza Baldwin Kreger | August 20 |
| Lane Stanley Miller | February 23 |
| Samuel Brooks Pendleton | July 7 |
| Annaleigh Day Revercomb | April 19 |
| Julia Murray Revercomb | April 19 |
| Caroline Mae Robinson | February 26 |
| Eleanor Nell Wallace Rogers | October 6 |
| Walter Brogan Wilkes | May 14 |

ACTIVE MEMBERSHIP Year-End Statistics

| | | |
|----------------------------|-----------|-----|
| <u>Gains</u> | | |
| Adult Baptism | 1 | |
| Profession/Reaffirmation | 10 | |
| Certificate of Transfer | 10 | |
| <i>Total Gains</i> | <i>21</i> | |
| <u>Losses</u> | | |
| Certificate of Transfer | 8 | |
| Death | 17 | |
| Moved to Inactive Roll | 1 | |
| <i>Total Losses</i> | <i>26</i> | |
| Net Membership | -5 | |
| Children of Active Members | | 223 |
| Infant/Child Baptisms | | 9 |
| Adult Baptisms | | 1 |

Year-End Active Membership

