

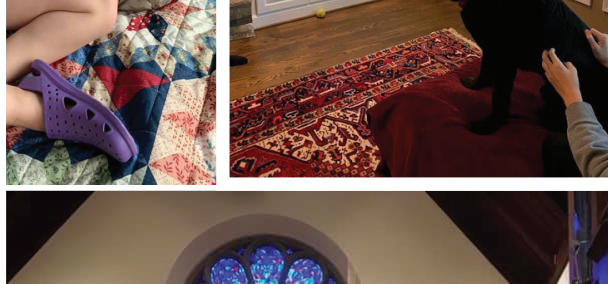
SECOND PRESBYTERIAN CHURCH  
214 MOUNTAIN AVE, SW  
ROANOKE, VA 24016

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ROANOKE, VIRGINIA

# SECOND PRESBYTERIAN

*Finding direction by following Jesus.*



## CHURCH RESOURCE LINKS

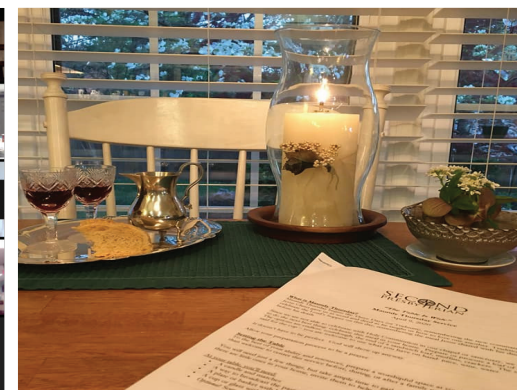
- Website . . . . . [www.spres.org](http://www.spres.org)
- YouTube . . . . . [www.youtube.com/secondpresbyterianchurchroanoke](http://www.youtube.com/secondpresbyterianchurchroanoke)
- Facebook Public Page . . . . . [www.facebook.com/spresroanoke](http://www.facebook.com/spresroanoke)
- Facebook Private Community Group . . . . . [www.facebook.com/groups/spresroanoke](http://www.facebook.com/groups/spresroanoke)
- Online Giving . . . . . [www.spres.org/give/give-now](http://www.spres.org/give/give-now)
- Live Stream . . . . . [www.spres.org/worship/livestream](http://www.spres.org/worship/livestream)
- Podcasts (*Second on the Mount* and *Child of God*) . . . . . [www.spres.org/connect/podcasts](http://www.spres.org/connect/podcasts)
- Sermons . . . . . [www.spres.org/worship/sermons](http://www.spres.org/worship/sermons)

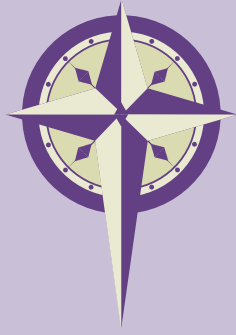
## STAFF

- Senior Pastor** Dr. George C. Anderson
- Executive Pastor** The Rev. Elizabeth N.H. Link
- Stated Supply Pastor for Youth and Young Adults**  
The Rev. Jen Brothers
- Parish Associate for Visitation**  
Dr. Nancy M. Morris
- Engagement Coordinator** Christal Pearson
- Facilities and Office Administrator**  
Mark B. Wigginton
- Church Secretary** Stacy Moore
- Pastors' Assistant** Meredith Koliba

- Media and Communications Specialist**  
Andrea Boone
- Financial Secretary** Cindy Sowers
- Director of Music** Dr. Jeffrey R. Sandborg
- Organist** Marianne M. Sandborg
- Children's and Youth Music Director** Kristen Smith
- Children's and Youth Music Staff** Nicole Booker,  
Pattie Clevenger, Alison Conte, Sally Nichols
- Sexton** Glen Powers II
- Custodians** Michael Nester, Ashley Underwood
- Maintenance** John Tarta
- Preschool Director** Dr. Sally l'Anson

# ANNUAL REPORT 2020





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# PASTOR'S NOTES

Dr. George C. Anderson



### Some Perspective:

There are some vital activities of church life which theologians have called "The Marks of the Church." These vital activities include worship, preaching, teaching and pastoral care.

Notice a pandemic is not included in that list.

In early 2020—now one year ago—our congregation had to adapt quickly to calls for limiting gatherings, masking and maintaining distance. We could not stop being the church, but we had to learn new ways to keep old promises to be the church. Thus, the theme for our educational year became *Church Beyond Walls*. Worship and education was offered more through our YouTube channel than in our sanctuary and classrooms. Pastoral care continued with calls and cards. We continued to conduct baptisms, weddings, and funerals. We can all be proud of the ways that the congregation has been faithfully resilient in adapting so quickly and well.

Now we have settled into a "Temporary Normal." Members have become used to what was at first quite different: learning, meeting and giving online. However, as more people get vaccinated and COVID cases decline, we will begin transitioning back to congregational life and programs within our beautiful facilities. Eventually, a day will come when the pandemic is over. When that day comes, much of what we miss will be restored, but we will also have evolved for having learned through the experience.

Please remain supportive and patient as we go through the transition to a post-pandemic congregation. Until we get through the transition, guidelines about capacity, masking and the need for RSVPs will keep changing. Take it upon yourself to remain connected and to help others stay connected. Remain constant with your participation, financial support and prayer. We count on you to remember that the health and future of the congregation is to some significant degree the responsibility of all its members.

### Some Celebrations:

Though we are in the middle of a journey, let's not forget to celebrate some of the amazing ways our church has been faithfully resilient during a pandemic. First of all, celebrate the church's generosity. When the pandemic began, the session established a "Local Relief" offering that would go to local ministries dealing with crisis needs. Over and beyond the local mission support of the budget, members gave over \$58,000 through this offering, and that number continues to grow in 2021.

Let's celebrate the way the church has established its online presence: the website, YouTube channel, Facebook pages, podcasts (*Second on the*

*Mount and Child of God*) a weekly pastor's email, and live streamed announcements.

Let's celebrate the quality ways the church live streams worship services, memorial services and important conversations. Let's also celebrate how those offerings and more can be found on the church's YouTube channel. Did you miss the sermon on Happiness? Or Carter Brothers' classes on C.S. Lewis' *The Screwtape Letters*? Or the conversations with Bill Lee and Kipper Nottingham? Or the lectures given by our Evening Bible School speaker, Rev. Jenny McDevitt? All can be found on what is now a rich resource for worship, study and reflection.

Let's celebrate the members who reach out to other members, either on their own or through the Ambassadors Group or Visitation Committee. The ministers know you are checking on each other because we get constant communication about illnesses, deaths, and births.

Let's celebrate the evolution of the church staff so it can better serve the church during the pandemic and beyond. Rev. Elizabeth Link has become Executive Pastor. We have welcomed a Pastor's Assistant in Meredith Koliba, an Engagement Coordinator in Christal Pearson, and will soon welcome a new Associate Pastor for Youth and Young Adults in Rev. Ben Brannan.

Let's celebrate God remaining faithful in holding up this congregation in these times as God has done since the church was founded so many years before.

### Looking Ahead:

Looking past the pandemic, I anticipate that online worship and education will remain a part of our ministry. Not only will the YouTube channel remain a resource, but I anticipate that people will be able to attend worship, meetings and classes remotely even as others meet in person.

I anticipate that the Service and Outreach Committee will continue to stay in close communication with mission partners so that we can remain nimble in responding to needs.

I anticipate a fresh emphasis on people participating in opportunities that we might have previously taken for granted: dinners, retreats, weekly worship and education, Bible Schools, opportunities to serve, and more.

I am sure that the Mission Build Campaign, which was suspended because of the pandemic, will become active again. After all, the need for the four projects to be completed has only grown greater. They are the renovation of the AO House for mission use, finishing the hospital in the Dominican Republic, replacing the Presbyterian Community Center facilities, and the renovation and transformation of a building at Union Presbyterian Seminary to become the William R. Klein Leadership Institute.

Yes, 2020 brought about a significant amount of change. What has not changed is the vitality of this congregation, the faithfulness of God, and the bright future that lies ahead.

### Church Finances:

Here is my thumbnail sketch of Second Presbyterian Church's financial story in 2021. The congregation finished well in the black this past year thanks to pandemic-induced cutbacks to programs, careful monitoring of expenses and the generosity of the congregation. A surplus totaling \$113,377 has been built over the last two years. That may seem like a lot of money, but swings can be significant. Only a few years ago the church was over \$200,00 in the red. The "Faithful Resilience" stewardship season ended with many members increasing their pledge but with a decline in the total number of pledges leading to a flat end result. The 2021 budget, constructed to support a resurgence from the pandemic, reflects a \$40,000 deficit. This does not mean that we will finish 2021 in the red, for we believe that some members, while feeling uncertain about making a pledge, intend to continue to support their church. However, if the church finishes 2021 with a deficit, the church will draw on last year's surplus.

Meanwhile, the designated funds of the church, which have limited impact on the budget, did well this past year and were able to provide funds for ministries for which they were intended such as capital improvements and mission support.



# CHRISTIAN EDUCATION

The Rev. Elizabeth N.H. Link

“Be nimble.” This was our Christian Education Committee’s motto for 2020. The year began smoothly, but March threw us all a curve ball.

The PC(USA) *Book of Order* states that the primary place for Christian education is the home. That reality has never been more true than it has this past year. Thanks to technology like YouTube, iMovie, and Zoom, most of our opportunities for Christian nurture have taken place from the comfort and safety of members’ homes.

Knowing the importance of seeing each other’s faces, Christian education made a concerted effort this year to get the voices and faces of Second Presbyterian Church before its membership. Seeing our children, youth, and adults on the screen has helped bridge the gap distance has created.

Children’s Sunday school and Children, Worship, and Wonder continued almost seamlessly over recorded storytelling and weekly emailed family lessons and activities. The *Child of God* podcast emerged at the best possible time ahead of the pandemic, and Bible stories have been shared with children of all ages on car rides, from kitchen tables, and as a part of bedtime routines. Our church youth stepped up almost immediately and volunteered to read and act out Bible stories for the children on camera, all while they continued their own meetings outdoors and over Zoom.

Adult education has evolved to be a multi-pronged and multi-platformed approach. Sunday school continued almost uninterrupted for the Open Door and Covenant Conversation classes, who met over Zoom. Various small group studies have taken place

for adults, and the Contemplative Prayer Group meets weekly over Zoom. Short-term adult education series have been made available online thanks to volunteer teachers and their periodic “tea time” group discussions. The women in our church were able to hold a half-day mini-retreat centered on Jeremiah while at the socially distanced Gals Gather ‘Round at Braeloch in November.

Staycation Bible School integrated Evening VBS and Morning VBS plans for children and adults, as the church centered around Gospel stories at the table. Thanks to the creativity of our adult and youth volunteers, we shared music, crafts, recipes, and Bible stories together. It was exciting to think of new opportunities to learn and grow, even while we were apart.

Special home worship kits were made available in advance of Rally Day. Participation in our church Advent kits was overwhelmingly positive, and some 80 households participated in Advent wreath lighting and daily devotional reading.

Before 2020, the Christian Education Committee realized that one of our growing edges existed among our homebound members. Prior to this year, nearly all our educational offerings relied on one’s ability to physically travel and sit in-person for a class or event. This past year has taught us relevant, engaging, even relational education can take place from the home. Our new challenge moving forward will be to integrate home-centered members into the overall program of Christian education at Second.

We are grateful for the flexibility and willingness of Second Presbyterian



“THIS PAST YEAR HAS TAUGHT US RELEVANT, ENGAGING, EVEN RELATIONAL EDUCATION CAN TAKE PLACE FROM HOME. OUR NEW CHALLENGE MOVING FORWARD WILL BE TO INTEGRATE HOME-CENTERED MEMBERS INTO THE OVERALL PROGRAM OF CHRISTIAN EDUCATION AT SECOND.”

members to try new avenues for learning this year. While Christian education looked very different than we anticipated, we know God’s Spirit has been at work through it all.

We are hopeful that the new skills we have gained and the ideas we have developed will lead to innovative and inclusive programs for the future.

CHURCH SCHOOL ATTENDANCE (All Ages)		
Year	Enrollment	Attendance
2018	465	369
2019	459	347
2020	Only the good Lord knows.	

# CONGREGATIONAL LIFE

Carolyn Sharpe, Committee Chair

Typically, the submission from Congressional Life for the Annual Report might be a lengthy reflection upon the events and gatherings we have experienced together over the past year. 2020, a year like none other, insists upon brevity. Congregational Life has been deeply impacted as safety protocols have prompted us to reschedule, postpone, or cancel so many of those events our membership cherishes. This has been disappointing for all of us.

Yet, as I reflect on this year and our response to the pandemic as a church, I am moved by the creativity, forward-thinking, and resiliency of our church leadership and members of Second Presbyterian Church.

While many aspects of Congregational Life have been put on hold, the work of the Visitation Committee under the leadership of Suzanne Brown and Marybeth Robinson continued as their team of volunteers made phone calls and connections with our membership. Additionally, dedicated volunteers sent birthday cards to shut-ins and beloved senior members of our church.

In November, we were able to hold a socially distanced Gals Gathering thanks to Al Hammond, who graciously provided the use of Braeloch for a day of devotion and fellowship for the women of Second. Although the time together was brief, those who attended reflected on how meaningful the opportunity to gather was for each of them.

I feel certain that I speak for all when I say we look forward to the time when we may safely gather together again. It is easy to focus on all we have lost this year, yet I challenge you to think of what we have gained.

As you read through the Annual Report you likely will be reminded of the many ways we as a church have worked to meet the challenges of this time despite our distance. We are an active congregation which seeks to engage in ministry, service, and fellowship. Let us once again join together, when we are able, with a new commitment to our community. I encourage you to reconnect with your fellow members by volunteering and engaging in the programs of our church. We have a lot of catching up to do!



From children, Shannon and Ryan: “I liked the stories!”

“I liked the podcast the best!”

“We learned about the two brothers and that you should be kind.”

“Virtual Sunday School was a great way for our family to feel connected and part of a larger community. It was very encouraging and reassuring to have these lessons become a part of our time together on Sundays. Thank you so much for doing this, it has been invaluable and much appreciated.” – Randy and Rene Howell

“Sunday school makes me feel happy.”

“I liked the video you could put up on the TV.”

“We learned that it’s important to be fair and kind.”

## Congregational Life Committee:

**Congregational Life Chair - Kay Saleeby**

**Engagement Coordinator - Christal Pearson**

Bread Delivery - Connor Fralin, Lori Rakes, and Emily McCahill  
Sunday Greeters - Ken Lyons

**Congregational Care & Fellowship Chair - Shirley Fitzpatrick**

Track Attendance - Karen Sarver, Phyllis Hart, and Mia Copeland  
Second Family - Alice Loftin and Gene Smallwood, Co-Chairs  
Visitation - Nancy Gray  
Flowers Ministry - Linda Shiner  
Second Family Drivers - John Stafford  
Second Takes a Meal - Deborah Vaughn  
Saturday Kids Fellowship - Morgan and Jeff Morris  
Supper Clubs - Shirley Fitzpatrick  
Lunch Groups - Mary Phillips  
Men’s Breakfast - George Anderson  
Trent-Get Away - Sally l’Anson and Beth Vaught-Jenkins, Co-Chairs  
Gals Gathering - Carolyn Sharpe  
Senior Activities - John Stafford  
Columbarium Project - Mary Phillips

**Food Services- Robin Hobbs and Mary Brown, Co-Chairs**

# YOUTH

The Rev. Jen Brothers

## Youth Held Together by a Web of Love and Support

The infrastructure supporting youth programming at this church has made it possible for 2PC's youth group to weather the two-fold challenge of a global pandemic and the mid-year departure of a beloved and highly competent Associate Pastor for Youth and Young Adults. This web is comprised of a Youth Ministry Team, a Youth Council, Youth Advisers, and a broader church community willing to say yes to every request for hospitality and care, and it has held strong during a season when we have had to reconsider every aspect of how to gather for fellowship and spiritual growth.

The Youth Ministry Team, comprised of parents and youth advisors, has helped discern how to navigate the tricky waters of 2020 by answering questions such as: *When, and how should we gather the youth together? What games are COVID-safe, yet also fun? How often should we meet online? Should we plan a mission trip for the coming summer?* During this time of not knowing what to predict or how to plan, the YMT has served as a sounding board, a brainstorming team, and a cadre of volunteers who ensured our gatherings were safe and fun.

The Youth Council is another fantastic layer of support for youth programming. This group consists of high school juniors and seniors who have agreed to take on a leadership role in Youth Group. They helped plan events and committed to attending said events. This year, YC members chose the theme for the year, *Live in Love*. They took turns planning and leading Zoom game nights. They also played a significant role in creating the liturgy and music for the first ever virtual Youth Sunday. They rose to the occasion with grace and compassion. It's fair to say that without the Youth Council, much of the virtual programming, if not all of it, would have fallen apart. They have served as the glue to bind this group together through the disappointments of cancelled events and the loss of beloved traditions.

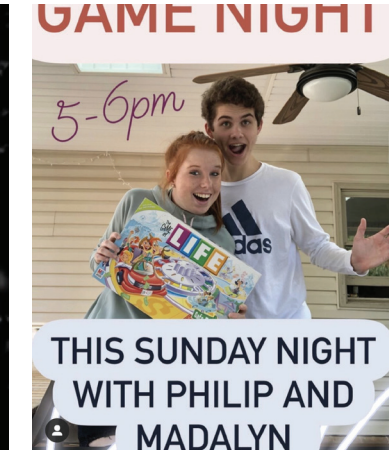
Youth Advisers are adults who have committed to showing up to Youth Group, Midweek Manna, and Midweek Man-Night. Whether we met in person or online, YA's were there ready to greet youth, to lead games, to set-up and clean-up. They monitored social distancing requirements when we met in person and led small groups online. They provided a safety net for Youth Group and their love for the youth shone bright through their supportive presence.

The greater church community has held this Youth Group together through countless ways during this difficult year by committing to prayer and acts of service for youth. Whether by baking, assembling ice-cream sundaes, delivering cookie surprises, or through faithful prayer, the congregation has strengthened the threads of support to form a web that not even a global pandemic could break. Thank you to all—present, past, and future—who hold the youth of this church together in love.

# YOUNG ADULTS

Young Adult Gatherings in 2020 were not cancelled. Instead, through a combination of outdoor dinners, a river tubing trip, a night-time hike, and an online book club, we were able to maintain a sense of connection and fellowship during a season that required social distancing for the safety and wellness of our community.

Outdoor dinners were lovingly hosted by church members, and these events felt like holy huddles during an otherwise isolating and disorienting year. Equally intimate and inspiring were our Zoom discussions of the books, *God and the Pandemic* by NT Wright, and *Bright Evening Star, Mystery of the Incarnation* by Madeleine L'Engle. Young Adults also remained engaged by serving as Youth Advisers and Elders—a true blessing for the whole church body!



# ENGAGEMENT

Christal Pearson, Coordinator

In July of 2020, Ann Lawson, our Shared Ministry Coordinator, retired after seven years of faithful service. Before her departure, however, she faced the challenges of outreach and engagement during the COVID pandemic. When the church closed in March, Ann organized a group of 12 church members who dutifully contacted visitors and church members to check in, offer support, and discern needs, which was instrumental in maintaining connection during this time.

Over the summer, the position evolved to what is now the Engagement Coordinator. I came on staff in October, and I have been joyfully busy learning how to continue Ann's good work.

In spite of our inability to gather for worship, fellowship, and celebration, the church did grow in 2020, and we welcomed 33 new members! I am also happy to report that we have a growing list of visitors who enjoy our online services and are excited to experience our church in person.

I can't wait to bring our visitors and new members into the fold. I know they will be received with warmth, hospitality, and love.

# SERVICE AND OUTREACH

Virginia Garden and Beth Smith, Committee Co-Chairs

2020 began innocently enough for Service and Outreach, as we greeted the new year with a January loose plate offering to benefit the Second Presbyterian Medical Mission Trip to the Dominican Republic. The church hosted Family Promise guests at the Alpha Omega House for a week in January, providing shelter, meals, and hospitality for families who would otherwise be homeless. Children at Highland Park Elementary School received their weekend pack-a-snack bags, as usual. Service and Outreach had planned for a normal year of working with our mission partners and managing the benevolence budget made possible by 2020 congregational pledges and non-pledged giving (see budget details on pages 12-13). The terms COVID-19, social distancing, face masks, and Zoom were not yet common in our vocabulary.

In February, we collected loose plate donations for the Casa Mariposa Detention Visitation Program which provides support for men and women in Eloy Detention Center, an immigrant prison in Arizona. At the end of February, a full team of surgical/medical/construction volunteers traveled to the Dominican Republic community of San Juan de la Maguana to serve the impoverished people of that region, providing life-saving surgeries, medical clinics, and construction assistance. Little did we know that this trip would be our last face-to-face mission activity for a year due to the pandemic that was about to close churches, schools, and alter life as we knew it.

In mid-March, all church activities, including worship and our March loose plate offering for Helping Hands of Franklin County, were suspended. In April, the Service and Outreach Committee met using the now familiar technology of Zoom to prayerfully consider how the church might respond to the pandemic needs of the community.

The Local Relief Fund was born in mid-April. With children out of school and parents out of work, we knew that food insecurity would be a hardship faced by many, and that many would also struggle to pay rent and utilities. Service and Outreach contacted our local mission partners, prioritized agencies with greatest need, then asked the congregation to help these partners through our Local Relief Fund. In the spirit of Christ, the church responded generously, giving over and above their 2020 pledges.

While Service and Outreach has responded to other needs in 2020, pandemic relief has been the focus. From mid-April through December, total relief offerings totaled almost \$60,000: \$58,104 for local relief and \$1,686 for U.S. hurricane and wild-fire relief through the Presbyterian Disaster Assistance program. Service and Outreach is so grateful for your support.

Your relief donations have been used to assist our mission partners in many impactful ways.

- **Feeding Southwest Virginia** (FSWVA), our local food bank, created pop-up food distribution centers and expand-

ed children's feeding programs. In April, eight COVID-19 mass distribution sites were set up in the Roanoke Valley. Hot meals were provided at eighteen children's direct feeding sites such as libraries, rec centers, and Kids Soar. Pamela Irvine, President and CEO of FSWVA, thanked Second Presbyterian "for your generosity that flows from your heart to the hearts of others you'll never meet."

- **Family Promise** moved to alternative shelter options when churches were not available and established a Coronavirus Relief Fund to provide direct assistance for rent and utilities for families who had found permanent housing. Mariam DiPasquale, Family Promise's Housing Stability Manager, told us, "Your gifts during these times are so important as we help our families stay housed as they're struggling with loss of employment and loss of childcare."
- **Society of St. Andrew** works to harvest healthy food that might otherwise go to waste, and distributes it to food pantries, senior centers, and food banks. Chesley Vouden, Director of Church Relations said, "I want to thank Second Presbyterian . . . for your support, especially this summer. You all have been faithful supporters for years and years, and this summer you really came through with the COVID-19 pandemic and all the extra farm to family food boxes we've been delivering and all the extra gleaning."
- Relief funds helped expand hours at the **Presbyterian Community Center** Pathways for Youth program and the **West End Center** to provide support and supervision for students attending school virtually.
- Donations assisted **Child Health Investment Partnership** (CHIP) as they pivoted to virtual visits, counseling, and play therapy and as they delivered basic necessities and child enrichment activities to families of young children each week.
- **Roanoke Area Ministries** was grateful for relief funds as they established new COVID-19 safety protocols and responded to increased requests for emergency financial assistance to help pay rent and utilities.
- In November and December, relief fund offerings provided gifts for the **West End Center's** Angel Tree project and were given in lieu of our Christmas Eve Manger Offering for **Family Promise**.

The continued generosity of the congregation is a witness to the hope that followers of Jesus can make a difference in the lives of others, those whom we know and those whom we have never met. Our donations have helped many in the Roanoke Valley, but as Jesus taught us, joy and peace enter hearts, not only of those who receive kindness and generosity; these graces also abide in and shape the hearts of those who give.

# LOCAL MINISTRIES

Here are just some of the local ministries which have received support from Second Presbyterian's Local Relief Loose Plate Offerings in 2020:



## SESSION MEMBERS 2020

### Clerk

William Durham

### Assistant Clerk

Ken Lyons

### Treasurer

Joe Miller

### Assistant Treasurer

Kelly Speas

### Trustees

Mary Ann Johnson

William J. Lemon

George A. McLean, Jr.

### Class of 2021

Jack Dickerson

Shirley Fitzpatrick

Daniel Gunn

Wayne Lewis

Ken Lyons

Christal Pearson

David Wardell

Cindy Waters

### Class of 2020

Manly Aylor

David Carson

Virginia Garden

Robyn Johnsen

Lee Osborne

Carolyn Sharpe

John Stafford

Beth Vaught-Jenkins

### Class of 2022

John Johnson

Robert Kulp

Brooke Rosen

Mary Evelyn Russell

Kay Saleeby

John Saunders

Beth Smith

Robert White



# PRESBYTERIAN WOMEN

Carol Cole, Moderator

*Presbyterian Women is an organization within the PC(USA). Second Presbyterian Church in Roanoke has long sponsored this organization and supports the work of the women in our circles. Presbyterian Women have three main objectives: mission, Bible study, and fellowship. Circles offer women of the church a smaller group to grow in their faith and Bible understanding, and an opportunity to make a positive impact through mission projects here and everywhere.*

Moderator: Carol Cole

Circle Leaders

Morning Circle: Emily Mallory and Janet Miller  
Evening Circle: Carol Cole



The Presbyterian Women of Second Presbyterian Church have two Circles with approximately 45 members. Three women from Second are currently serving on the Peaks PW Coordinating Team. They are Helen Dean, Cynthia Washburn, and Carol Cole.

# SECOND PRESBYTERIAN CHURCH PRESCHOOL

Christal Pearson, Committee Chair



In January, we celebrated the loyal service of Molly Simpson, our director of eleven years, who resigned and returned to the world of law. Also Bobbie Black, our assistant director, welcomed her first grandchild and retired in 2020. We are grateful for them and for the gifts they shared with us.

While the COVID pandemic has certainly challenged the preschool financially and socially this year, we continue to count our many blessings. First and foremost, the leadership we have in Dr. Sally l'Anson, who was hired as full-time director in June, has been instrumental in maintaining a healthy, safe, and joyful atmosphere for our children and teachers. We are always grateful for her expertise, proactive approach, and positive attitude. Our loving and committed teachers have risen to the occasion and continue to nurture and teach in creative and dynamic ways and, as a result, our children are growing and learning as they would any other year. While our enrollment was down to 62 children in the fall, we are happy to see more families return for the spring term.

The work of our director, teachers, families, and the Preschool Committee has aided in our resilience, and we are preparing for growth in 2021. As we plan space for more children and pilot a year-round program, we are excited to welcome a new year.

**Preschool Committee Members:** Christal Pearson (Chair), Sally l'Anson (Preschool Director), Elizabeth Link, Jessica Tims, Jessica Kilby, Lauren Eells, Cayce Myers, Andrew Murray, Chris Waller.

# GIFTS

Your generosity matters. In 2020, you gave \$248,591 out of the budget to benevolent causes. These gifts helped sustain the ongoing expenses of...

- the local ministries of compassion and transformation in which we support;
- the larger church through support of institutions which build the PC(USA) such as the Presbytery and General Assembly. We also funded scholarships that have been named for past ministers and educators (at these and other institutions);
- our international involvement in the Dominican Republic where we partner with Solid Rock International to transform barrios through medicine, construction, and education.
- For a more detailed list of the ministries and institutions we support, see the itemized list of benevolences on page 12.

The amount given over and beyond budgeted benevolences to causes through special gifts and projects of the Restricted Funds totals \$156,874. That "over and beyond" generosity is listed below.

## 2020 Benevolences outside of our Operating Budget:

Contribution Area	Amount
Help Fund	\$ 2,093
Trustees Fund	\$ 940
Blanket Appeal	\$ 25
Special Offering Two-Cents-a Meal	\$ 2,010
Special Offering SE Center Undesignated	\$ 1,570
Easter Offering	\$ 150
Disaster Relief	\$ 38,552
DR Medical Mission Trip	\$ 28,393
Trent Fund	\$ 68,061
Second Fund	\$ 11,500
Salvation Army	\$ 1,000
Rescue Mission	\$ 1,000
Solid Rock	\$ 900
House of Bread	\$ 50
West End Center - Angel Tree	\$ 275
New Horizons	\$ 300
Habitat for Humanity	\$ 55
<b>Total:</b>	<b>\$ 156,874</b>

In Sum:

Budgeted Benevolences	\$ 248,591
Over and Beyond Benevolences	\$ 156,874
<b>Total 2020 Outreach Support:</b>	<b>\$ 405,465</b>

On behalf of those who have been blessed by this support, thank you.

## 2020 Memorial Gifts

Ed Armentrout	Lit Gills	Sam McGhee
Lynn Avis	O. Watts Gills	Larry Monahan
Lee Baker	Ruth Graves	James Morris
Jane Battle	John Wesley Hardt	Mary Mountcastle
Stewart Butler	Martha Hardt	Shirlee Jo Myers
Baucom	Fran Hodges	Edie Naughton
Dick Baynton	Nell Hopkins	Mickey Nelson
John Boardman	Charles Houston	Fred Phillips
Malcolm Boggs	Mary Neely Huddle	Glen Powers
Susan Buford	Shirley Johnson	Theresa Robertson
Paula Bumgarner	Sharon Jones	Cap Robinson
Alexa Cannon	Martha Kessler	Elizabeth Robinson
Marian Cusac	Mabelle King	Mr. & Mrs. Henry Rosebor
Bill Erwin	Catherine Kingery	Sue Ross
Charles Fichtenger	Dot Klein	Irmgard Salten
Roberta Fichtenger	Beverly Anne Klein	Mary Betty Sellers
Margaret Foss	Ruth Ellen Kuhnelt	Mary Stuart Stanley
Sarah Gardner	Lee Lazarus	Wardie Ward
Frances Garrett	Mrs. James F. Lewis	Carlton Waskey
Jane Garrison	James F. Lewis	Gerald Willis
	Preston Mayson	George Wilson
	Sara Mayson	

## 2020 Honorariums

Diane Althouse	Eric Fitzpatrick
Doug Althouse	Fred Genheimer
George Anderson	Lynn Genheimer
Tori Armentrout	Bill Klein
Andrea Boone	Elizabeth Link
Jen Brothers	Ministers and Staff at Second Presbyterian
Gloria Burleigh	Stacy Moore
Dick Burleigh	Brooke Rosen and family
Karen Carter	Jeff Sandborg
Aaron Copeland and family	Marianne Sandborg
Ashley Creekmore	Second Presbyterian Church
Kaitlyn Creekmore	Cathy Shoulders
Luann Fitzpatrick	John Shoulders
Broaddus Fitzpatrick	Beth Smith
	Philip Smith
	Jeff Smith
	Henry Smith
	Caroline Smith
	Olivia Smith
	Rachel Thompson Orfield
	Volunteers at Second Presbyterian

## FINANCIAL HIGHLIGHTS OF 2020

- Financial operations (the budget) ended the year with a surplus of \$113,377. The previous year, 2019, was \$13,690, and 2020 ended at \$99,687.
- Capital Expenditures (Building and Equipment) = \$51,901.
- The Property and Maintenance Fund (limited) increased from \$1,075,929 to \$1,174,724.
- Member contributions and plate offerings to disaster relief totaled \$38,552.
- The Preschool operating balance at the close of 2020 was \$52,193.

# 2020 EXPENSES

(2021 Challenge Budget Preliminary)

**Total Benevolences & Expenses . . . . . \$1,352,896**  
**Total Receipts . . . . . \$1,452,583**  
**Budget Surplus . . . . . \$ 99,687**

**General Fund Surplus: Jan. 1, 2020 \$13,690**      **General Fund Surplus: Dec. 31, 2020 \$113,377**  
*(Unaudited)*

## BENEVOLENCES (18.3%)

(\$39,850) \$38,700	General Assembly (2.9%) <i>General Assembly budget, medical benevolence, Union Presbyterian Seminary, Mary Bingham and Neva Delgado Scholarships and Montreat.</i>
(\$11,500) \$11,275	Synod of the Mid-Atlantic (0.8%) <i>General Synod causes, Massanetta Springs Conference Center, Mary Baldwin College, H.S. Edmunds and A.H. Hollingsworth Scholarships, Westminster Campus Ministry.</i>
(\$33,300) \$26,225	Presbytery of the Peaks (1.9%) <i>Presbytery budget, World Hunger campaign.</i>
(\$178,300) \$172,391	Local Church (12.7%) <i>Roanoke City Chaplain, Family Promise, Parish Nursing Program, Habitat for Humanity, Pastoral Counseling Center, Roanoke Area Ministries (RAM), West End Center, Presbyterian Community Center, PCC after-school instructor support, Child Health Investment Partnership (CHIP), The Turning Point, Summer Enrichment program, Society of Saint Andrew, Habitat House, Bradley Free Clinic, House of Bread, Rescue Mission, mission assistance reserve, and a reserve for other causes identified by the Session.</i>
<b>\$248,591</b>	<b>Total Benevolences</b>

## CHURCH EXPENSES (81.7%)

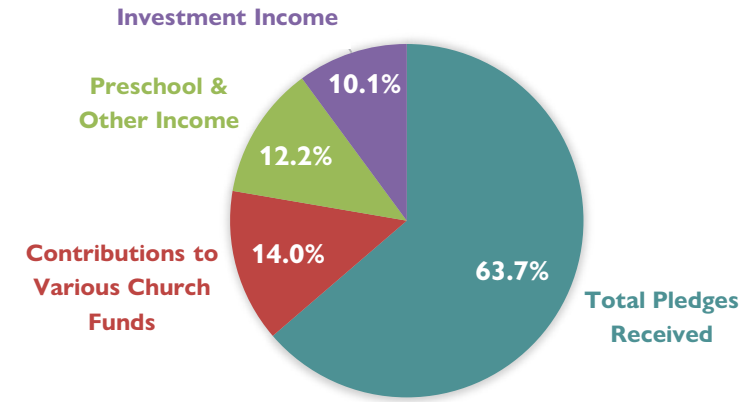
(\$27,525) \$9,324	Christian Education (0.7%) <i>Adult and children's church school, church hour program, confirmation class, Youth programs, College Student program, Wednesday Night Program, Vacation Bible School, summer conferences, leadership training, Disciple classes, church school, resource library, church library, youth missions, recreational equipment, and other Christian Education costs.</i>
(\$19,850) \$7,816	Worship and Music (0.6%) <i>Children's choirs, Cancel Choir, contract musicians, robes, piano tuning and repair, candles, flowers, communion supplies, usher expenses, "Upper Room" devotional magazines, maintenance of hearing devices, tape ministry for shut-ins, summer worship service.</i>
(\$4,450) \$750	Congregational Life (0.06%) <i>Angel Tree program, receptions, picnic, Christmas dinner, ice cream social, church athletic programs, church greeter program, Care Notes™, new members classes, newspaper listing, baby fund.</i>
(\$75,818) \$73,462	Church Program Support (5.4%) <i>Insurance, utilities, office equipment and supplies, computers, and office machines.</i>
(\$155,375) \$147,042	Utilities, Maintenance, Repair, Buildings and Auto (10.9%) <i>Building and grounds, utilities, maintenance, security and fire alarm, church vehicles, repair and replacement of furniture and furnishings, energy efficiency projects, and security projects.</i>
(\$899,750) \$841,825	Personnel (62.2%) <i>Salaries and payroll taxes, medical insurance and annuity benefits, continuing education, housing and auto allowances, business expenses, and retirement package.</i>
(\$38,320) \$24,086	Other (1.8%) <i>Stewardship, food, miscellaneous, audit, and financial services contract.</i>
<b>\$1,104,305</b>	<b>Total Expenses</b>

# FINANCES

Mark B. Wigginton



## TOTAL CHURCH RECEIPTS 2020\* – \$2,099,603



■ \$1,338,087      ■ \$294,016  
 ■ \$256,390      ■ \$211,110

\*All church funds are included in this total.

## 2021 PLEDGE ANALYSIS SUMMARY

Stewardship Report as of February 12, 2021. 299 Contributors have pledged a total of \$1,183,867 for 2021. Of these Contributors:

- 3.3% decrease over 2020
- 21 are first-time pledgers
- 119 kept the same pledge
- 132 increased pledges
- 27 decreased pledges
- 26 contributors pledged last year but have not yet for 2021

**It is not too late to turn in a pledge; contact Mark Wigginton, Administrator at 540-343-3659.**

## EXPENDITURES FROM OTHER CHURCH FUNDS (off budget) Balances as of December 31, 2020

\$1,905	Maintenance Fund (unlimited) <i>Supplement for maintenance budget.</i>
\$38,450	Other Church Funds <i>Special music, Altar flowers, Organ maintenance, Columbarium, W.R. Klein Continuing Education, and other smaller funds.</i>
<b>\$40,355</b>	<b>Total Expenditures from Other Church Funds</b>

## FUND BALANCES as of December 31, 2020

\$4,006,500	Second Fund
\$158,813	Mountain Avenue Fund
\$2,794,696	Trent Fund
\$1,174,724	Maintenance Fund (limited)
\$1,181,513	Other Church Funds

# SESSION COMMITTEES

## 2020

### Executive Committee

George Anderson  
Jen Brothers  
Bill Durham  
Virginia Garden  
John Johnson  
Robert Kulp  
Wayne Lewis  
Elizabeth Link  
Ken Lyons  
Joe Miller  
Lee Osborne  
Matt Prescott  
Carolyn Sharpe  
Kelly Speas  
Beth Vaught-Jenkins  
David Wardell  
Cindy Waters  
Mark Wigginton

### Christian Education Committee

Jen Brothers  
Madalyn Cook  
Robin Hobbs  
John Johnson\*  
Alice Light  
Elizabeth Link  
Shelley Lyons  
Mary Evelyn Russell  
Kristen Smith

### Congregational Life Committee

Shirley Fitzpatrick  
Robyn Johnsen  
Elizabeth Link  
Kay Saleeby  
Carolyn Sharpe\*

### Finance Committee

George Anderson  
Jack Avis  
Manly Aylor  
Jim Harkness  
Cecil Kelley  
Wayne Lewis\*  
Joe Miller  
Rob Nordt, Sr.  
Lee Osborne  
Brownie Polly  
Kelly Speas  
Mark Wigginton

### Nominating Committee

George Anderson  
Rhesa Bailey  
Mia Copeland  
Bill Durham  
Russ Ellett  
Pat Houghton  
Alice Light  
Elizabeth Link  
Ken Lyons  
Catherine Prescott  
Beth Vaught-Jenkins\*

### Personnel Committee

George Anderson  
David Carson  
Susan Lancaster  
Elizabeth Link  
Kirk Ludwig  
Lee Osborne\*  
Brooke Rosen  
David Wardell  
Mark Wigginton

### Property Committee

George Anderson  
Paul Bryan  
Jack Dickerson  
Bob Groth  
Daniel Gunn  
Buster Jones  
Cecil Kelley  
Robert Kulp\*  
Chris Link  
Darin Pearson  
Matt Prescott\*  
Mark Wigginton

### Service and Outreach Committee

Jen Brothers  
Virginia Garden\*  
Diana Harvey  
Alice Holman  
Jenny Lee  
Susan Leivy  
Kirk Ludwig  
Anna McLean  
Randy Rhea  
John Shoulders  
Beth Smith

### Stewardship Committee

George Anderson  
Jim Baynton  
Nancy Gray  
Rebekah Gunn  
Cynthia Lawrence  
Margo McCord  
John Saunders  
Dan Shields  
John Stafford  
Cindy Waters\*  
Mark Wigginton

### Worship and Music Committee

George Anderson  
Carter Brothers  
Alison Conte  
Bonnie Johnson  
Jerry Lusk  
John Robinson  
Jeff Sandborg  
Marianne Sandborg  
Doug Settles  
Kristen Smith  
Robert Smith  
Linda Steadman  
David Wardell\*  
Robert White

\*Committee Chair

# MEMBERSHIP

*And let the peace of Christ rule in your hearts, to which indeed you were called in the one body. And be thankful. – Colossians 3:15*

### Welcome New Members of 2020

Aubrey Beeson  
Judy Cornwall  
Beverley Dodson  
Wayne Dodson  
Jim Echols  
Sylvia Echols  
Thomas Fowler\*  
Caroline Kepley\*  
Mary Cathren Lawson

Anne Alston Lee  
Chris Lee  
Heath Lee  
Ellen Mikkelson\*  
Megan Moore  
Will Moore  
Don Mugford  
Julie Mugford  
Spencer Mullen\*

Lynn Nave  
Sam Pendleton  
Sonya Poole  
Taylor Prillaman\*  
Kelsy Simcox  
Ben Smith  
Eddie Smith, Jr.  
Edward Smith, Sr.  
Lissa Smith

Missy Smith  
Sarah Snider  
Claire Thielecke\*  
Elizabeth Vacher  
Trevor Waters\*  
Brad Wise

\*Confirmands

### Beloved Members Who Died in 2020

Edmund H. Armentrout	August 6
Lynn Duke Avis	May 20
Richard A. Baynton	March 20
Malcolm Chase Boggs	September 12
Paula Lenderman Bumgarner	October 27
Dr. William S. Erwin, Jr.	March 29
Oscar Watts Gills	June 29
Howard "Bud" Merton Hamilton	November 25
Dr. Charles Aiken Houston	December 29
Sharon Young Jones	January 8
Martha Anne C. Kessler	June 16
Ruth Ellen Kuhnel	May 2
Dr. Lawrence Keith Monahan	November 23
Edythe "Edie" Naughton	June 20
Henry "Mickey" Clay Nelson	June 23
Elizabeth Caldwell Robinson	December 13
Irmgard Salten	August 30
Mary Stuart Cocke Stanley	April 12
Dr. George Wilson	March 26

### New Babies of 2020

Emma Grace Althouse	May 26
Elijah Scott Arbogast	November 3
Lacy Ann Copeland	May 14
August Ruth Greene	December 8
Margot Jane Gunn	August 22
Bauer Olivia Horn	January 21

### ACTIVE MEMBERSHIP Year-End Statistics

<u>Gains</u>	
Confirmation	7
Profession/Reaffirmation	7
Certificate of Transfer	19
<i>Total Gains</i>	<b>33</b>
<u>Losses</u>	
Certificate of Transfer	0
Death	18
Moved to Inactive Roll	2
Removed from Church Roll	2
<i>Total Losses</i>	<b>22</b>
<b>Net Membership</b>	<b>+11</b>
Children of Active Members	
Infant/Child Baptisms	7
Adult Baptisms	0

### Year-End Active Membership

